

ID Number: 9033
www.ci.tucson.az.us
P.O. Box 27210
Tucson, AZ 85726-7210

System Wide Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$31,099,355	\$6,431,082
Tucson, AZ		Directly Operated		Capital Funding		\$6,770,661	\$2,187,167
Square Miles		247	Purchased Transportation	Annual Passenger Miles		65,471,139	2,606,058
Population		579,235	Total Fare Revenues Earned	Annual Vehicle Revenue Miles		6,811,463	1,823,482
Population Ranking out of 405 UZAs		51		Annual Unlinked Trips		15,570,060	294,724
			Sources of Operating Funds Expended	Average Weekday Unlinked Trips		54,217	1,028
			Passenger Fares	Annual Vehicle Revenue Hours		515,505	151,040
			Local Funds	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics			State Funds	Vehicles Available for Maximum Service		199	64
Square Miles		242	Federal Assistance ¹	Average Fleet Age in Years		9.4	2.0
Population		503	Other Funds	Vehicles Operated in Maximum Service		159	57
			Total Operating Funds Expended	Peak to Base Ratio		1.3	N/A
				Percent Spares		25%	12%
Service Consumption				Incidents		68	1
Annual Passenger Miles		68,077,197	Summary of Operating Expenses	Patron Fatalities		1	0
Annual Unlinked Trips		15,864,784	Salaries, Wages and Benefits				
Average Weekday Unlinked Trips		55,245	Materials and Supplies				
Average Saturday Unlinked Trips		21,401	Purchased Transportation	Performance Measures			
Average Sunday Unlinked Trips		11,942	Other Operating Expenses	Service Efficiency			
			Total Operating Expenses	Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Vehicle Revenue Hour			
Service Supplied			Reconciling Cash Expenditures	Cost Effectiveness			
Annual Vehicle Revenue Miles		8,634,945		Operating Expense per Passenger Mile			
Annual Vehicle Revenue Hours		666,545	Sources of Capital Funds Expended	Operating Expense per Unlinked Passenger Trip			
Vehicles Available for Maximum Service		263	Local Funds				
Vehicles Operated in Maximum Service		216	State Funds				
Base Period Requirement		120	Federal Assistance ²	Service Effectiveness			
			Total Capital Funds Expended	Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			

Bus

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
97	\$3.50
98	\$3.75
99	\$3.95
00	\$4.15
01	\$4.50

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
97	\$0.38
98	\$0.44
99	\$0.46
00	\$0.45
01	\$0.48

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
97	2.55
98	2.35
99	2.45
00	2.55
01	2.30

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
97	\$2.85
98	\$2.85
99	\$3.00
00	\$3.30
01	\$3.55

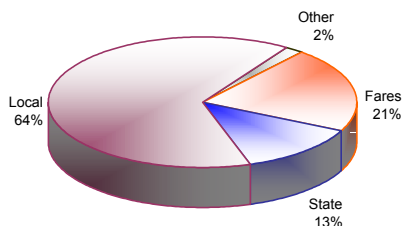
Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
97	\$2.35
98	\$2.10
99	\$2.00
00	\$2.15
01	\$2.45

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
97	0.145
98	0.155
99	0.165
00	0.175
01	0.160

Sources of Operating Funds Expended



A 3D pie chart illustrating the distribution of the population by place of residence. The chart is divided into two segments: a large light blue segment representing the 'Federal' population at 83%, and a smaller pink segment representing the 'Local' population at 17%.

Place of Residence	Percentage
Federal	83%
Local	17%

² Includes Federal capital funds used to pay for operating expenses.